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## **Schedule 3**

### **DEPARTMENTAL SERVICES**

As attached.

## Schedule of Fees

Applicable to DCS services provided to GEO

**1. Inmate compassionate escorts (labour costs component)**

3 officers for Class A&B inmates	\$374.67 per hour (GST excl.)
2 officers for Class C inmates	\$250.71 per hour (GST excl.)

**2. DCS Security and Investigations Branch services**

Searching (if >1 per month): drug interdiction: contraband

Drug-dog team costs	\$48.75 per hour per team (GST excl.)
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**3. Response to disturbances, riots and Critical Incidents (see clause 24)**

Assistance with disturbance management

Two officers	\$250.71 per hour (GST excl.)
Four officers	\$500.02 per hour (GST excl.)

**4. Urinalysis Program**

Cost per urine sample analysed	\$90.00 per urine sample (GST excl.)
Freight	at cost (e.g. courier charges)

**5. Approval of the Commissioner to change the physical environment**

Time and materials

**6. Staff training (refer to clause 9.4 of the Management Agreement)**

Time and materials

**7. Price Variation**

The Commissioner may vary the fee for Departmental Services with effect from the commencement of each Contract Year. An increase in the fee for Departmental Services must be reasonably substantiated (including with reference to the Consumer Price Index, labour costs and/or other costs incurred by the Commissioner in providing the Departmental Services).

**8. Payment and set-off**

- (a) The Operator shall, during the Term, or for a period not exceeding 3 months after the expiration of the Term within the meaning of Clause 35.2(b), pay within 20 Business Days of the end of each month of the Term the fee for the Departmental Services specified in this Schedule.
- (b) The Department may set-off the against the Operational Service Level Fee payable at the end of each month of the Term the fee for the Departmental Services specified in this Schedule.